

**Decision Maker:** COUNCIL

**Date:** Monday 15 July 2024

**Decision Type:** Non-Urgent Non-Executive Non-Key

**Title:** CRYSTAL PALACE PARK REGENERATION PLAN - PROCEED TO PROCUREMENT FOR CAPITAL WORKS

**Contact Officer:** Graham Walton, Democratic Services Manager  
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**Chief Officer:** Tasnim Shawkat, Director of Corporate Services and Governance

**Ward:** Crystal Palace & Anerley

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1. Reason for decision/report and options

- 1.1 At its meeting on 18<sup>th</sup> April 2024 the Executive considered that attached report and approved the recommendations. The report was also scrutinised by the Renewal, Recreation and Housing PDS Committee on 17<sup>th</sup> April 2024. The report provides Members with an update on the delivery of the Crystal Palace Park Regeneration Plan and asks for approval to proceed to procurement for a main contractor to deliver the capital works of the next phase of the Plan.

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2. **RECOMMENDATION**

**Council is recommended by the Executive to increase the budget of the Crystal Palace Park Regeneration Plan already on the Capital Programme by £19.096m; the scheme will be funded through a £5m grant from the National Lottery Heritage Fund and the capital receipts from the sale of the two areas of parkland which are estimated to achieve £19.36m.**

Impact on Vulnerable Adults and Children

1. Summary of Impact: The park is visited by 1.4m visitors per annum. The majority of these visitors are from the communities that surround the park, some of which are within the 20% most deprived in the UK.

Transformation Policy

1. Policy Status: Not Applicable Existing Policy
2. Making Bromley Even Better Priority:  
(5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.

Financial

1. Cost of proposal: Estimated Cost: £23.9m estimated cost for Phase 1a of the Crystal Palace Park Regeneration Plan
2. Ongoing costs: Non-Recurring Cost: Capital costs
3. Budget head/performance centre: Crystal Palace Park Regeneration Plan
4. Total current budget for this head: ££4.5m forward funding on the capital programme to progress the project and £304k development grant from the NLHF totalling £4.804m
5. Source of funding: Capital receipts, grants, and forward funding

Personnel

1. Number of staff (*current and additional*): 1FTE
2. If from existing staff resources, number of staff hours: Not Applicable

Legal

1. Legal Requirement: Non-Statutory - Government Guidance
2. Call-in: Not Applicable: Full Council decisions are not subject to call-in

Procurement

1. Summary of Procurement Implications: See attached report

Property

1. Summary of Property Implications: See attached report

Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: See attached report

Impact on the Local Economy

1. Summary of Local Economy Implications: See attached report

Impact on Health and Wellbeing

1. Summary of Health and Wellbeing Implications: See attached report

Customer Impact

1. Estimated number of users or customers (*current and projected*): See attached report

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Yes
2. Summary of Ward Councillors comments: Ward Councillors continue to support the Crystal Palace Park Regeneration Plan.

<b>Non-Applicable Headings:</b>	Impact on children and vulnerable adults/Policy/Finance/Personnel/Legal/Procurement/Property/Carbon Reduction/Local Economy/Health & Wellbeing/Customer/Ward Councillors
Background Documents: (Access via Contact Officer)	See attached report